State of Kansas Special District

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Udall Community Building

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I		2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5		/	
<u>Fund</u>	<u>K.S.A.</u>		<u>_</u> .	V	
General	0	6	20,000	18,923	2.137
Debt Service	10-113				
Totals		xxxxxxxxx	20,000	18,923	
Budget Summary		7			
Neighborhood Revitalization	n Rebate		Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only	1	
Cowley County			1,9605,15		
Sumner			888,456)	
0					
0					
0					
Total Assessed Valuation			<u>18,855,031 °</u>		
Assisted by:			November 1st Valuation		
Address;		J on	la R Lu	No.	
Aptest: NOV.15 County Clerk	2010 2 40 22	Bruce	Chrispath Governing	Marko	

Udall Community Building Cowley County

Computation to Determine Limit for 2011

				Amount of Lety
1.	Total Tax Levy Amount in 2010 Budget	+	\$	9,214
2.	Debt Service Levy in 2010 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$ _	9,214
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010: +	94,483		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 187,513			
	5b. Personal Property 2009 - 194,916	-		
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use Or	1ly if > 0)		
5.	Valuation of Property that has Changed in Use during 2010:	166,537		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	261,020		
3.	Total Estimated Valuation July, 1,2010 8,828,822			
€.	Total Valuation less Valuation Adjustment (8 minus 7)	8,567,802		
0.	Factor for Increase (7 divided by 9)	0.03047		
11.	Amount of Increase (10 times 3)	+	\$_	281
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	9,495
13.	Debt Service Levy in this 2011 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	9,495
	•			

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Same and the second

Page No. 2

Udall Community Building Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	9,214	1,465	46	30	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	9,214	1,465	46	30	0

30 1,465 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas Slider Estimate County Treas RVT Estimate MVT Factor

0.00000 Slider Factor 0.00320 16/20M Factor 0.00502 RVT Factor

0.15897

2011

Udall Community Building Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
					
			• •		
		1			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Udall Community Building Cowley County

STATEMENT OF INDEBLEDNESS

	Date	Interest		Amount		:	Ато	Amount Due	Ато	ınt Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
•										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2010 2010	Jan 1,2010	2010	2011
		-					
		Ţ .		-			
Total					0	0	0

^{*}If yeat/reagnerestions are appreciated with no intent to purchase, do not list-such transactions are greated transactions.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	111	0	437
Receipts:			
Ad Valorem Tax	6,680	9,214	XXXXXXXXXXXXXXXX
Delinquent Tax	141		
Motor Vehicle Tax	1,239	1,161	1,465
Recreational Vehicle Tax	39	32	46
16/20M Vehicle Tax	33	30	30
LAVTR			0
Slider		********	0
In Lieu of Taxes			
			·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,132	10,437	1,541
Resources Available:	8,243	10,437	1,978
Expenditures:			
Operating	8,243	10,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	8,243	10,000	20,000
Unencumbered Cash Balance Dec 31	0	437	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 8,500	10,000	Non-Appr Bal	
•		ot Exp/Non-Appr Bal	
		Tax Required	
	De	Comp Rate: 5,000%	
		2010 Ad Valorem Tax	

Page No. 6

2011

The governing body of **Udall Community Building** Cowley County

will meet on 08/27/10 at 7:00 pm at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2011
		Actual	,	Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	8,243	0.849	10,000	1.082	20,000	18,923	2.143
Debt Service	<u> </u>						
Totals	8,243	0.849	10,000	1.082	20,000	18,923	2.143
Less: Transfers	0		0		0		
Net Expenditures	8,243		10,000		20,000]	
Total Tax Levied	7,186		9,214		XXXXXXXXXXXXX	кхх	
Assessed Valuation:	8,466,331		8,522,236]	8,828,822		
Outstanding Indebted	ness,						
Jan 1,	2009		2010		2011		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0]	
Other	0		0		0]	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						

Clerk

Page No. 7

	·		
		,	

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO
with respect to financing the 2011 annual budget for Udall Community Building, Cowley County, Kansas.
Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Udall Community Building district budget exceed the amount levied to finance the 2010 Udall Community Building except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and
Whereas, Udall Community Building provides essential services to district residents; and
Whereas, the cost of provision of these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Board of the Udal! Community Building that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Udall Community Building budget as defined above.
Adopted this, 2010 by the Udall Community Building District Board, Cowley County, State of Kansas.
Udall Community Building District Board Chair/President Bruce Landet , Member , Member , Member

Page No.

(Attach a signed copy to the budget)



NOTICE OF BUDGET HEARING (First Published in the Winfield Dally Courier, Monday, August 16, 2010)

Conjex Count Udall Communix Building The governing body of

BEDCEL SEVINVBA Described budget information is available at Cowley County Clerk's Office and well be available at this hearing. enswering objections of taxpayers relating to the proposed use of all finds and the armony of 18x to levized. ben gained to account of rot in Manifeld Community Building for the purpose of hearing and

of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations. Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum lumins

	\$100.00 CONTRACTOR CON	额		*4			
Total	0		0	1	0		
		•			~~************************************		
case Pur. Princ,	0]	0	_	0		
State C	(ì]	0		<u> </u>		
zevenue Bonds	0]	* O		0		
2.O. Bonds	0] .	0		<u> </u>		
,1 mst	5007	•	3010		1102		
ordobal gailbasasuc	'ssout						
			Political designation of the land of the l	**	\$75\$0.7870.7870.7870.7070.78	•	
Assessed Valuation:	188'994'8		9527758]	£528,828,8		
Dalva, zat lessi	981,7		t112,9	,	XXXXXXXXXXXXX	*X	
Net Expendientes	8,243		100,01]	000,05		
Less: Transfers	0	}	0		0	·	
zinio T	£\$7.78	6¢8 ()	000,61	1 083	20,000	18,923	Cri Z

And the second s					***********************		***************************************
			***************************************				VARIA VA
Debt Service			,			***************************************	
(enage)	£ ኮኒ' 8	658.0	000'01	1.082	20,000	18,923	Erl.2
anai	Expenditures	*oneA xel	sonnidinoqxii	*916 M xsT	aamilbooqxd		
		tentoA		leuisA		0102 to musura	
	Prior Year Ac	019] 7003 (durent Year Estin	IOS 101 sten	l basospara	ioj resy togbii(1101

Notary Public

day of

1 Jan. 26, 2014

of the statements above

, was published in the

listely prior to the first

at least fifty times a

n, and has been con-

id yearly basis in said

ffice of publication, and 1 which newspaper has

newspaper printed and rn, states that he is

plic - State of Kansas L F. DOLCH

(First Published in the Winfield Daily Courier, Monday, August 16, 2010) NOTICE OF BUDGET HEARING

The governing body of Udall Community Building

Cowley County

Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing. menoring objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied will nicet on 08.27/16 at 7:00 pm at Udail Community Building for the purpose of hearing and

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the meximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

rior Year Act	1 1	mrent Year Estin	nate for 201	Proposed l	Proposed Budget Year for 2011
	Actual		Actual	,	Amount of 2010 Actual
xpenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	ad Valerca Tax Tax Refe-
8,243	0.849	0,000	1.082	~~ 6	18,923
		-			
		-			

8,243	0.849	1000'61	2.382	20,000	18,923
9		ಣ		0	
8,243		19,000		20,000	
281.7		9,214	,	XXXXXXXXXXXXXXXXX	X
8,466.331		8.522.236		8,828,822	
	ħ		_		
3660		3		381	
9			D	0	
a	r	٥	over in		
**************************************		0	-		
423	organização Organização	9		*	

	Prior Year Act Expenditures 8,243 8,243 9 8,243 7,186 8,466,331 8,	C849	Canal 2009 Acquai Tax Rute* 0.849	Craal 2089 Ourrent Year Estim Actual Tax Rate* Expenditures 0.849 10,000 0.849 10,000 0.9214 8522236 0.900 0.900 0.900	Crtaal 2009 Current Year Estimate for 2011 Proposed Actual Actual Actual Expenditures Tax Rate* Expenditures 10,000 1,082 20,000 1,0849 10,000 1,082 20,000 20,0

on, and has been con-ity at least fifty times a rn, states that he is newspaper printed and I which newspaper has liately prior to the first id yearly basis in said ffice of publication, and

, was published in the

day of

of the statements above

Notary Public

blic - State of Kansas Jan. 26, 2014 L' DOTCH

			-
•			
			
			-